

## **FLEETWOOD TOWN COUNCIL PRECEPT 2016 – 2017**

Fixed Costs	£	
Salary including employers N.I.	23,500	
Insurance and Professional Fees	2,000	
Subscriptions	1,900	
Training	500	
Consumables / Other	1,500	
Website/Newsletter/Adverts	2,000	
Office Costs/including web cam costs £360	12,200	
	<b>Total</b>	<b>£43,600</b>
Community & Youth Projects (inc Festive Lights & Fireworks)	30,000	
	<b>Total</b>	<b>£30,000</b>
Rossall Sea Wall Improvements	20,000	
Election Costs 2015	15,000	
	<b>Total</b>	<b>£35,000</b>
<b>Funding of Fleetwood Museum</b>	<b>Total</b>	<b>£66,000</b>
Contingency	<b>Total</b>	<b>1,400</b>
	<b><u>Grand Total</u></b>	<b><u>£176,000</u></b>