

## **FLEETWOOD TOWN COUNCIL PRECEPT 2017 – 2018**

Fixed Costs	<u>£</u>
Salary including employers N.I.	30,657.54
Workplace Pension at 1% up to Oct 17	143.73
Workplace Pension at 2% from Oct 17	287.46
Insurance and Professional Fees	2,000
Subscriptions	1,900
Training	500
Consumables / Other	1,500
Website/Newsletter/Adverts	2,000
Office Costs/including web cam costs £360	12,200
Community & Youth Projects (inc Festive Lights & Fireworks)	30,000
Rossall Sea Wall Improvements (final year)	20,000
Fleetwood Museum annual grant	66,000
Contingency	8811.27
<b>Grand Total</b>	<b><u>£176,000.00</u></b>